STOP THE STATE OF

State of New Jersey Local Government Services

Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	1428 Netcong Borough -	County of Morris		•	Adopted ~
Municode:]	Filename:	1428 fba 2025.xls	sm
		www.netcong.org			
	Phone Number:		973-347-0252		
	Mailing Address:		23 Maple Ave		
		Municipality:	Netcong	State: NJ Zip:	07857
	Mayor	• •			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Elmer		Still	12/31/2027	estill@netcong.org	
	Chief Administr	ative Officer	_		
Ralph		Blakeslee		cfo@netcong.org	
	Chief Financial	Officer	Cert. Number		
	Municipal Clerk				
	Registered Mun	nicipal Accountant			
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Matthew		Eddy	12/31/2027	meddy@NECTONG.ORG	
ROBERT		HATHAWAY	12/31/2025	RHATHAWAY@NETCONG.ORG	i
TODD		MORTON	12/31/2024	TMORTON@NETCONG.ORG	
THOMAS		LAUREYS	12/31/2025	TLAUREYS@NETCONG.ORG	
JOHN		SYLVESTER, JR	12/31/2026	JSYLVESTER@NETCONG.ORG	
JOSEPH		NAMETKO	12/31/2026	JNAMETKO@NETCONG.ORG	

Government Type:	Borough	•
Election Type:	Partisan	▼.

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper	ty Tay Lavies - ALL	entities levving propert	ty tovoc		Current Year 2025 Buc	last	
2024 Calcudat Teat Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Idaes	Actual Estimated	<u>rax Levy</u>
Municipal Purpose Tax	0.967	\$3,094,898.50	28.33%	\$2,572.91	Municipal Purpose Tax	ESTIMATED	\$3,155,455.00
Municipal Library	0.907	\$3,094,696.30	0.00%	\$0.00	Municipal Library	ESTIMATED	\$5,155,455.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.450	\$4,636,194.00	42.44%	\$3,858.04	Local School District	ESTIMATED	\$4,728,917.88
Regional School District	0.725	\$2,315,342.00	21.19%	\$1,929.02	Regional School District	ESTIMATED	\$2,361,648.84
County Purposes	0.268	\$855,910.58	7.83%	\$713.07	County Purposes	ESTIMATED	\$873,028.79
County Library	0.200	φουσής 1 οι σ	0.00%	\$0.00	County Library	Es III II II Es	φογε,ο2οιγ.
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$22,349.55	0.20%	\$18.63	County Open Space	ESTIMATED	\$22,349.5
Other County Levies (total)		, J	0.00%	\$0.00	Other County Levies (total)		, , , , , , , , , , , , , , , , , , ,
				·	• • • • • • • • • • • • • • • • • • • •		
Total (Calendar Year 2024 Budget)	3.417	\$10,924,694.63	100.00%	\$9,091.67	Total ESTIMATED amount to be raised by tax	ces	\$11,141,400.06
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year (2025) Average Residential Prior Year (2024) Average Residential	tial Assessment 1 Assessment	\$319,112,300.00 \$265,832.76 \$266,071.83 ear to Current Year C	omparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	1,946,934.46 4,757,379.46 \$7,985,945.06 \$10,796,390.06 \$345,000.00 \$11,141,390.06
	<u>-</u>	- Municipal Purposes					+,-·-,-··
	Prior Year 0.967	Current Year 0.984	% Change (+/-)	-	% of Tax Collections used to Calculate RUT		96.90%
		•			If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	7		
	\$3,094,898.50	\$3,155,455.00	1.96%	\$60,556.50	Tax Collections - ACTUAL as of Prior Yea	174	
	\$3,094,898.30	\$5,155,455.00	1.9070	500,550.50	Total Tax Revenue, Collections CY 2024	<u>11 </u>	10,847,017.4
	Comparison - Impact	on Ava Residential To	av Pavment (Mur	icinal Purnoses Onl	Total Tax Revenue, Conections C 1 2024 Total Tax Levy, CY 2024		10,958,170.6
·			<u>ax i ayment (wtui</u> ∕₀ Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		98.99%
			U ()	U ()	70 01 1 axes conceicu, C 1 2027		90.77
	\$2,572.91	\$2,615.79	1.67%	\$42.88			.
					Delinquent Taxes - December 31, 2024		\$111,153.15
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Solid Waste Utility	Utility	Utility
08	Surplus	11.43%	\$129,484.00	\$1,132,476.00	\$1,261,960.00	\$615,000.00			\$302,778.00	\$344,182.00			
08	Local Revenue	-18.08%	(\$428,830.41)	\$2,371,693.04	\$1,942,862.63	\$181,000.00			\$650,000.00	\$850,000.00	\$261,862.63		
09	State Aid (without offsetting appropriation)	-9.34%	(\$41,866.12)	\$448,036.12	\$406,170.00	\$406,170.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	127.18%	\$11,701.29	\$9,200.54	\$20,901.83	\$14,764.46					\$6,137.37		
08	Other Special Items	-21.58%	(\$176,103.12)	\$816,103.12	\$640,000.00	\$640,000.00							
15	Receipts from Delinquent Taxes	#DIV/0!	\$0.00		\$0.00								
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.57%	(\$228,296.34)	\$3,473,741.34	\$3,245,445.00	\$3,245,445.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.89%	(\$733,910.70)	\$8,251,250.16	\$7,517,339.46	\$5,102,379.46	\$0.00	\$0.00	\$952,778.00	\$1,194,182.00	\$268,000.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Solid Waste Utility	Utility	Utility
20	General Government	4.00	10.00	8.92%	\$45,873.00	\$514,468.00	\$560,341.00	\$560,341.00								
21	Land-Use Administration		1.00	1.84%	\$1,250.00	\$68,027.00	\$69,277.00	\$69,277.00								
22	Uniform Construction Code			2.14%	\$636.00	\$29,760.00	\$30,396.00	\$30,396.00								
23	Insurance			24.84%	\$81,698.00	\$328,945.00	\$410,643.00	\$410,643.00								
25	Public Safety	10.00	21.00	8.52%	\$156,422.65	\$1,835,108.54	\$1,991,531.19	\$1,981,579.00	\$9,952.19							
26	Public Works	4.00	1.00	3.72%	\$85,778.00	\$2,307,033.00	\$2,392,811.00	\$325,265.00				\$711,421.00	\$1,088,125.00	\$268,000.00		
27	Health and Human Services			9.71%	\$9,001.00	\$92,731.00	\$101,732.00	\$101,732.00								
28	Parks and Recreation			16.53%	\$1,460.00	\$8,830.00	\$10,290.00	\$10,290.00								
29	Education (including Library)			5.76%	\$4,787.27	\$83,116.00	\$87,903.27	\$27,634.00	\$4,212.27				\$56,057.00			
30	Unclassified			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								
31	Utilities and Bulk Purchases			10.62%	\$18,500.00	\$174,275.00	\$192,775.00	\$192,775.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$5,100.00	\$5,100.00	\$5,100.00								
35	Contingency			66.67%	\$1,600.00	\$2,400.00	\$4,000.00	\$4,000.00								
36	Statutory Expenditures			4.31%	\$30,069.00	\$698,171.00	\$728,240.00	\$671,183.00				\$57,057.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.89%	\$1,320.00	\$69,680.00	\$71,000.00	\$71,000.00								
43	Court and Public Defender			-9.09%	(\$100.00)	\$1,100.00	\$1,000.00	\$1,000.00								
44	Capital			47.91%	\$54,612.00	\$113,988.00	\$168,600.00	\$153,000.00				\$15,600.00				
45	Debt			-65.38%	(\$479,100.00)	\$732,800.00	\$253,700.00	\$125,000.00				\$128,700.00				
46	Deferred Charges			-20.35%	(\$23,000.00)	\$113,000.00	\$90,000.00					\$40,000.00	\$50,000.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$345,000.00	\$345,000.00	\$345,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	18.00	33.00	-0.12%	(\$9,193.08)	\$7,526,532.54	\$7,517,339.46	\$5,088,215.00	\$14,164.46	\$0.00	\$0.00	\$952,778.00	\$1,194,182.00	\$268,000.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Revenues at Risk	Teducian Portion Future V. Teductions	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				General Capital Fund Balance	\$210,000,00	This is a planned reduction in this revenue over the next 3-5 years, so as to not have the tax base be overly reliant on capital fund balance
					Ψ210,000.00	remain on capital fund balance

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	nents - Taxable Prop	erties (October 1, 2024 Valu	<u>ie)</u>		Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2024 Va	lue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	39	\$4,676,900.00	1.47%	15A P	ublic Schools			0.00%
2 Residential	927	\$219,843,700.00	68.89%	15B C	Other Schools			0.00%
3A/3B Farm	0		0.00%		ublic Property			0.00%
4A Commercial	75	\$36,456,400.00	11.42%	15D C	Church and Charities			0.00%
4B Industrial	7	\$20,296,000.00	6.36%	15E C	Cemeteries & Graveyards			0.00%
4C Apartments	3	\$37,839,300.00	11.86%	15F C	Other Exempt			0.00%
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
Total	1,051	\$319,112,300.00	100.00%	T	otal	0	\$0.00	0.00%
Average Ratio (%), Assessed to True Y Equalized Valuation, Taxable Properti	es	82.62% \$386,240,982.81			ercentage of Exempt vs.	0.00%		
Total # of property tax appeals fil	led in 2024	County Tax Board						
		State Tax Court	0.00					
Number of 2024 County Tax Board de	ecisions appealed to Ta	x Court	0.00					
Number of pending property tax appear	als in State Tax Court		10.00					
Amount paid out by municipality for ta	ax appeals in 2024							

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									ong rein		•									
<u>Prioi</u> Project Name	r Budget Year's Paym Type of Project (use drop-down for data entry)		-	·	-	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Prior Budget Year's Payer Type of Project (use drop-down for data entry)	Agreement	Agreement		-	Taxes if Billed In Full 2024 Total Tax Rate	<u>Prio</u> Project Name	Type of Project (use drop-down for data entry)	Agreement	Agreement		-	Taxes if Billed In Full 2024 Total Tax Rate
34 Bank Street	Other	3/29/2022	3/29/2052	\$346,800,00	\$3,770,000.00	\$131,935.67	Tunic	ior data entry)	Start Date	Liid Date	TILOT Billing	Assessed value	2024 Total Tax Rate	Tunic	lor data chay)	Start Date	Liid Date	TILOT Billing	7133C33CU VIIIUC	2024 Total Tax Rate
Crown Walk Urban Renewal LLC		2/1/2025	3/29/1955	\$102 118 83	\$573,400.00	\$20,066.82											1			
Crown want ordan renewal 220	Other	2/1/2025	3.27.1733	\$102,110.05	\$575,100.00	\$20,000.02														
Total Long Term Exemptions	- Column Total			448,918.83	4,343,400.00	152,002.49	Total Long Term Exem	ptions - Column Total			\$0.00	\$0.00		Total Long Term Exemption				\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total									-	-				Total Long Term Exempt	ions - PAGE TOTAL			\$448,918.83	\$4,343,400.00	\$152,002.49
													Sheet UFB-6					0		

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Pr</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Budget Year's Paym	of Tax (PILC	T) - Long Tern	Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Tax Exemptions			
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)			PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
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Total Long Term Exemption	ns - Column Total			0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	1		\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00
				•										Total Long Term Exempti	ons - GRAND TOTAL	L (All Pages)		\$448,918.83	\$4,343,400.00	\$152,002.49
III.													Sheet UFB-6 (2)				- I			

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	51,114.94	\$47,154.00		\$353.66		\$3,607.28
Supervisory Staff (Department Heads & Managers)	3.00		229,849.99	\$191,302.53		\$14,347.69	\$9,565.13	\$14,634.64
Police Officers (Including Superior Officers)	12.00		2,089,354.64	\$1,654,590.00	\$60,000.00	\$165,459.00	\$82,729.50	\$126,576.14
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	5.00	26.00	373,664.59	\$324,502.47		\$24,337.69		\$24,824.44
Totals	20.00	33.00	2,743,984.16	\$2,217,549.00	\$60,000.00	\$204,498.03	\$92,294.63	\$169,642.50

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D 1 11 11 0		
	Current Year # of	Annual Cost	T . 1.C	Prior Year # of	Prior Year Annual	T . I D . X
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.00	\$15,288.00	\$137,592.00	7.00	\$15,600.00	\$109,200.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4.00	\$30,588.00	\$122,352.00	3.00	\$31,200.00	\$93,600.00
Family	7.00	\$42,720.00	\$299,040.00	8.00	\$43,200.00	\$345,600.00
Employee Cost Sharing Contribution (enter as negative -)			\$115,000.00			\$115,000.00
Subtotal	20.00		\$673,984.00	18.00		\$663,400.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	1	\$3,145.00	\$3,145.00	1	\$3,000.00	\$3,000.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2	\$450.00	\$900.00	1	\$18,600.00	\$18,600.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	3.00		\$4,045.00	2.00		\$21,600.00
GRAND TOTAL	23.00		\$678,029.00	20.00		\$685,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	
Is prescription drug coverage provided by the SHBP (Yes or No)?	

									Leg	Legal basis for benefit			
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Corporal	154.00	\$7,528.06	27.00	\$17,422.09	72.75	\$3,911.90	2.00	\$1,290.53			х		
Chief	46.50	\$9,140.54	10.00	\$7,834.75									x
Lieutenant	165.00	\$8,632.72	6.00	\$4,439.68		\$5,495.34							x
Sergeant	139.50	\$7,862.82	6.00	\$4,043.74	66.75	\$3,748.88					х		
Sergeant	185.00	\$7,862.82	3.50	\$2,358.85	73.50	\$4,127.98	2.00	\$1,347.91			х		
Detective	165.00	\$7,539.95	6.50	\$4,200.83	120.25	\$9,529.81	2.00	\$1,292.56			х		
Patrolman	29.00	\$6,177.56			25.00	\$1,331.37					х		
Patrolman	34.50	\$5,375.99	2.00	\$934.95	92.75	\$3,613.21					х		
Patrolman	31.50	\$5,685.67	14.00	\$7,580.89	68.50	\$3,091.02					х		
Patrolman	27.50	\$3,572.48	7.00	\$2,728.08	111.00	\$3,604.96	2.00	\$779.45			х		
Patrolman	16.00	\$2,073.21			60.50	\$1,959.83					х		
Patrolman	17.50	\$2,091.33	3.00	\$1,075.54	81.00	\$2,419.97	1.00	\$358.51			х		
Patrolman	21.00	\$2,509.60	5.00	\$1,792.57	102.87	\$3,073.36					х		
					comp time is in h	ours							
TOTALS (THIS PAGE ONLY)	1,032.00	\$76,052.75	90.00	\$54,411.97	963.99	\$45,907.63	9.00	\$5,068.96	-	\$0.00			
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		Sick Time Vacation Time Compensatory Time Personal Time						Other		al basis for b			
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Approved Labor		Individual Employment
Naming Each Individuals)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
TOTALS (TIIS PAGE ONLY)	_	\$0.00	-	φ0.00	-	φ0.00	-	\$0.00	-	φ0.00			

		Sick Time Vacation Time Compensatory Time Personal Time						Other		al basis for b			
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Approved Labor		Individual Employment
Naming Each Individuals)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
TOTALS (TIIS PAGE ONLY)	_	\$0.00	-	φ0.00	-	φ0.00	-	\$0.00	-	φ0.00			

												al basis for b	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													
													-
						11.11							
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

		Sick Time	v	acation Time	Com	pensatory Time	l p	ersonal Time		Other		al basis for b	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individual Employment
								•					
TOTALS (ALL PAGES)	1,032.00	\$76,052.75	90.00	\$54,411.97		\$45,907.63		\$5,068.96	-	\$0.00			
Total Funds Reserved a Total Funds Appi				Total Employees subject to Total Employees subject to		sence restrictions of P.L. 2 sence restrictions of P.L. 2					-		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$867,000.00	\$867,000.00	\$0.00	Utility Fund - Principal	\$80,000.00	\$80,000.00	\$80,000.00	
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$48,700.00	\$50,000.00	\$50,000.00	\$350,000.00
				Bond Anticipation Notes - Principal	\$75,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$50,000.00			
Water	\$2,568,603.81	\$2,568,603.81		Bonds - Principal				
Sewer	\$95,000.00	\$95,000.00		Bonds - Interest				
Solid Waste			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
L			\$0.00					
			·	Total	\$253,700.00	\$130,000.00	\$130,000.00	\$350,000.00
Municipal Purposes								
Debt Authorized (BNI)	\$2,598,807.00			Total Principal	\$155,000.00	\$80,000.00	\$80,000.00	\$0.00
Notes Outstanding	\$1,052,539.00		\$1,052,539.00	Total Interest	\$98,700.00	\$50,000.00	\$50,000.00	\$350,000.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	3.37%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$7,181,949.81	\$3,530,603.81	\$3,651,346.00	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	3,375			Total Other				
_								
Per Capita Gross Debt	\$2,127.99			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,081.88			Rating				
_				Year of Last Rating				
3 Year Average Property Valuation		\$355,153,923.67						
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average Pro	pperty Valuation	1.03%		11 II I	no cona raums	14		
11.00 Dect as 70 of 5 feat fivelage 110	=	1.0570						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or						1		
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	rigency Type	rigency Froviding Services Forceceiving Services From	Department	Type of Sharea Service	rvotes (Enter more specifies it needed)	Begin Bute	Ena Bate	Received/Paid
	Emergency Management	Byram Township		Emergency Management				\$3,067.00
Recipient	Uniform Construction Code	Byram Township		Uniform Construction Code				\$8,000.00
Recipient	Court and Public Defender	Mount Olive		Court and Public Defender				\$62,168.00
	Health and Human Services	Mount Olive		Health and Human Services				\$45,724.00
	EMS / Dispatch	Morris County		EMS / Dispatch				\$82,970.00
	-			_				
						1		
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					-		\$201,929.00
	Page Total	 						\$201,929.00
Ц			CI (TIPD 1		II .	11	l	Ψ201,727.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$201,929.00
	Total							\$201,929.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	