

2026 Municipal Budget

of the BOROUGH of NETCONG County of
 MORRIS for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	740,000.00		615,000.00
2. Total Miscellaneous Revenues	1,047,395.70		1,241,934.46
3. Receipts from Delinquent Taxes	90,000.00		90,000.00
4. a) Local Tax for Municipal Purposes	3,381,880.25		3,155,445.00
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	3,381,880.25		3,155,445.00
Total General Revenues	5,259,275.95		5,102,379.46

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages	2,307,397.00		2,277,549.00
Other Expenses	1,569,035.70		1,503,613.46
2. Deferred Charges & Other Appropriations	747,943.25		698,217.00
3. Capital Improvements	67,900.00		153,000.00
4. Debt Service (Include for School Purposes)	222,000.00		125,000.00
5. Reserve for Uncollected Taxes	345,000.00		345,000.00
Total General Appropriations	5,259,275.95		5,102,379.46
Total Number of Employees	50		50

2026 Dedicated	WATER	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		332,815.00		302,778.00
2. Miscellaneous Revenues		700,000.00		650,000.00
3. Deficit (General Budget)				
Total Revenues		1,032,815.00		952,778.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		249,419.00		213,000.00
Other Expenses		513,438.00		498,421.00
2. Capital Improvements		15,600.00		15,600.00
3. Debt Service		148,965.00		128,700.00
4. Deferred Charges & Other Appropriations		105,393.00		97,057.00
5. Surplus (General Budget)				
Total Appropriations		1,032,815.00		952,778.00
Total Number of Employees		5		5

2026 Dedicated	SEWER	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		410,000.00		344,182.00
2. Miscellaneous Revenues		891,258.00		850,000.00
3. Deficit (General Budget)				
Total Revenues		1,301,258.00		1,194,182.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		249,419.00		194,000.00
Other Expenses		941,446.00		894,125.00
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations		110,393.00		106,057.00
5. Surplus (General Budget)				
Total Appropriations		1,301,258.00		1,194,182.00
Total Number of Employees		5		5

2026 Dedicated		SOLID WASTE	Utility Budget	
Summary of Revenues			Anticipated	
			2026	2025
1. Surplus			27,225.00	
2. Miscellaneous Revenues			268,000.00	268,000.00
3. Deficit (General Budget)				
Total Revenues			295,225.00	268,000.00
Summary of Appropriations			2026 Budget	Final 2025 Budget
1. Operating Expenses:	Salaries & Wages		14,830.00	
	Other Expenses		279,255.00	268,000.00
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations			1,140.00	
5. Surplus (General Budget)				
Total Appropriations			295,225.00	268,000.00
Total Number of Employees			2 PT	2 PT

Balance of Outstanding Debt				
	GENERAL	WATER	SEWER	
Interest	147,000.00	68,965.00		
Principal	75,000.00	80,000.00		
Outstanding Balance	3,576,400.00	1,777,996.91		

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of NETCONG, County of MORRIS on APRIL 9, 2026.

A hearing on the budget and tax resolution will be held at BOROUGH HALL, on MAY 14, 2026 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of BOROUGH CLERK at the Municipal Building, 23 MAPLE AVENUE, NETCONG New Jersey, MONDAY - FRIDAY during the hours of 8:30 AM to 4:30 PM.